

## ***Budgets & Contracts, Tank Waste, and River & Plateau Committees***

Date: Monday, January 28, 2002 (tentative pending decision by committee chairs)

Time: 8:30 am – 5:00 pm

Location: Room 142, Federal Building, Richland, Washington

Call-in Line: Via the Hanford Operator (509-376-7411 or 800-664-0771 – press “0” at the Octel prompt and ask the Operator for the Hanford Advisory Board Tank Waste Committee call)

---

### ***DOE-Office of River Protection Budget Issues Joint Meeting of the Budgets and Contracts and Tank Waste Committees***

#### **8:30 am      Welcome and Introductions**

- Morning meeting overview - Harold Heacock, BCC Committee Chair, and Leon Swenson, TWC Committee Chair
- Review and adoption of two November 6 draft committee meeting summaries

#### **8:40 am      DOE-ORP Fiscal Year 2001 (tentative)**

*Purposes: To review CH2M Hill Hanford Group contract performance in FY 2001 and how this will affect work in the tank farms in FY 2002*

- Issue manager overview of key policy issues and committee concerns (5 min.) - TBD
- Review of FY 2001 (10 min.) - DOE-ORP
  - Review of contractor performance: objective and comprehensive ("subjective") evaluations, including performance regarding health and safety issues
  - Discussion of implications of FY 2001 close-out on FY 2002 cleanup work
- Regulatory agency perspectives/check-in (5 min.): Ecology, EPA
- Committee discussion (10 min.)

#### **9:10 am      DOE-ORP Fiscal Year 2002**

*Purpose: To update the committees on the current status of the tank farm FY 2002 budget and baseline work, including strategies for accommodating funding reductions*

- Issue manager overview of key policy issues and committee concerns (5 min.) - TBD
- Budget and baseline update (10 min.) - DOE-ORP
  - Congressional and DOE-HQ allocations
  - Funding reductions and program priorities in light of reductions
  - Funding for groundwater/vadose zone monitoring and characterization, including single shell tank monitoring wells (follow-up in response to past HAB budget advice)
- Regulatory perspectives (5 min.) - Ecology, EPA
- Discussion (10 min.)

**9:40 am      DOE-ORP Fiscal Year 2004 and Outyear Budgets and Baselines**

*Purposes:      To update the committees on the current status of the development of outyear budgets, including the FY 2004 budget, for all work in the tank farms*

*To review the three budget scenarios being run for FY2004, including funding priorities and criteria incorporated into the scenarios*

- **Issue manager overview** of key policy issues and committee concerns (10 min.) - TBD
- **Overview of scenarios** identified at the November committee meeting: "low" (FY 2002 case from last year's Administration request), "flat budget" (based on actual FY 2002 funding), and "high" scenarios, including scope of work, Tri-Party Agreement compliance implications, and the criteria/priorities reflected in each of the scenarios (10 min.) - DOE-ORP
- **Regulatory perspectives** on budget development and the three scenarios (10 min.) - Ecology, EPA
- **Committee discussion** of budget development, including priorities and trade-offs reflected in scenarios and potential impacts of varying funding levels on cleanup and treatment progress in the tank farms (35 min.)

**10:45 am      BREAK****11:00 am      Dangerous Waste Permit Process for Tank Waste Treatment Plant: Update**

*Purpose:      To understand the unique permitting process and related schedules for the vitrification plant*

- Update (15 min.) – Suzanne Dahl, Ecology
- Committee discussion (15 min.)

**11:30 am      Bechtel Integrated Safety Management - Cross-Cutter with HSEP**

*Purpose:      To update the committee on current inquiries from the Health, Safety, and Environmental Protection Committee regarding Bechtel National's Integrated Safety Management approach, including tracking of worker health*

- Update - Doug Huston

**11:45 am      Work Planning and Wrap-up**

- Work planning and review of issue manager assignments
- Identify upcoming needs for committee conference calls and/or meetings
- Identify information and preparation needed for February HAB meeting

**12:00 pm      LUNCH**

**DOE-Richland Operations Office Budget Issues**  
**Joint Meeting of the Budgets & Contracts and River & Plateau Committees**

**1:00 pm      Welcome and Introductions**

- Afternoon meeting overview - Harold Heacock, BCC Committee Chair, and Pam Brown, RAP Committee Chair
- Review and adoption of November 7 draft committee meeting summary

**1:10 am      DOE-RL Fiscal Year 2001/2002**

*Purposes:      To summarize the existing cleanup baseline to ground the day's budget discussions*  
*To review Bechtel Hanford and Fluor Hanford contract performance in FY 2001 and how this will affect Hanford cleanup work in FY2002 and outyears*  
*To update the committees on FY2002 budget allocations and DOE-RL strategies for addressing funding reductions*

- Issue manager overview of key policy issues and committee concerns (5 min.) - TBD
- Summary of existing cleanup baseline (10 min.) – DOE-RL
- Review of FY 2001 contractor performance: objective and comprehensive ("subjective") evaluations, including performance regarding health and safety issues (10 min.) – DOE-RL
- Regulatory agency perspectives/check-in (10 min.): Ecology, EPA
- Committee discussion (15 min.)

**2:00 pm      DOE-RL Fiscal Year 2004 and Outyear Budgets and Baselines**

*Purposes:      To update the committees on the current status of the development of outyear budgets, including the FY 2004 budget*  
*To discuss the process, priorities, and criteria needed to identify alternative scenarios to the baseline budget scenario for DOE-RL*

- **Issue manager overview** of key policy issues and committee concerns (10 min.) - TBD
- **Overview of baseline scenario**, including priorities and criteria (10 min.) - DOE-ORP
- **Regulatory perspectives** on the baseline and budget development for outyears (10 min.) - Ecology, EPA
- **Committee discussion** of budget development and alternative scenario(s), including priorities and trade-offs reflected in scenarios and potential impacts of varying funding levels on cleanup progress (45 min.)

**3:15 pm      BREAK**

**3:30 pm      River Corridor Contract Draft Request for Proposal**

*Purpose:*      *To update the committees on the current status of the River Corridor Contract procurement*

- Overview of Request for Proposal (RFP) and procurement status, including response to HAB advice and other public input on draft RFP (10 min.) - DOE-RL
- Regulatory perspectives (10 min.) - EPA, Ecology, EPA
- Committee discussion (10 min.)

**4:00 pm      ATG Issues**

*Purpose:*      *To develop a consolidated list from the BCC and RAP Committees of questions and concerns regarding the ATG facility*

- Issue manager overview (10 min.) - TBD
- Regulatory perspectives, including Ecology and WDOH updates on their evaluation of safety at the ATG facility (15 min.) - Ecology, EPA, WDOH
- Committee discussion of questions and concerns regarding the ATG facility (20 min.)

**4:45 pm      Work Planning and Wrap-up**

- Work planning and review of issue manager assignments
- Identify upcoming needs for committee conference calls and/or meetings
- Identify information and preparation needed for February HAB meeting

**5:00 pm      ADJOURN**

**Meeting Handouts:** Draft TWC meeting summary (November 6))  
 Draft BCC/TWC meeting summary (November 6)  
 Draft BCC/RAP meeting summary (November 7)  
 Budget Development Process (August 29 version)  
 BCC work planning table  
 TWC work planning table

**Dates to Remember: *Dates may be revised following discussions at the February HAB meeting***

- Tank Waste Committee
  - Full-day meeting: Tuesday, February 12
  - Committee conference call (placeholder): 3:00 pm, Monday, February 18 (Presidents' Day federal holiday, may need to be rescheduled)
- River and Plateau Committee
  - Half-day meeting: Wednesday, February 12 (morning)
  - Committee conference call (placeholder): 9:00 am, Tuesday, February 19
- Budgets and Contracts Committee
  - Half-day meeting: Wednesday, February 12 (afternoon)
  - Committee conference call (placeholder): 10:30 am, Tuesday, February 19
- Task Force
  - Full-day meeting: Thursday, February 14
  - Full-day meeting: Wednesday, February 20
- Health, Safety, and Environmental Protection Committee
  - Committee conference call (placeholder): 2:00 pm, Tuesday, February 19
- Public Involvement and Communication Committee
  - Committee conference call (placeholder): 11:30 am, Thursday, February 21
- Executive Issues Management Group
  - Conference call to identify topics for April HAB meeting: 3:00 pm, Thursday, February 21